***ANNEX IV: Budget breakdown (Economic offer)***

***REFERENCE: LOC/INT/AFG/01/2025***

***NAME OF TENDERER:*Supply of Cleaning Materials and Stationary**

***\*All prices in the offer should be included Tax (2%, Transportation cost/delivery cost).***

***\* The prices are based on the technical specification in ANNEX II + III.***

* ***Payment is only through bank transfer.***

| **LOT 2-ZABUL**  **Cleaning Materials** | | | | | | |
| --- | --- | --- | --- | --- | --- | --- |
| **A** | **B** | **C** | **D** | **E** | | **F** |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | **Unit of Measurement** | Unit costs with Packaging & deliveryin ZABUL **as per “C” column required** AFN **[DDP][[1]](#footnote-0)** | | **total**  **AFN** |
| 1 | 1 | Tissue paper, 200pcs tissue (Alokozay) or Equivalent | Box |  |  | |
| 2 | 1 | Roll paper for the kitchen (PARNIYAN) or Equivalent | Roll |  |  | |
| 3 | 1 | Mop cotton medium size | PC |  |  | |
| 4 | 1 | Mop cotton medium size with handle bucket | PC |  |  | |
| 5 | 1 | Dish wash Sponge good quality | PC |  |  | |
| 6 | 1 | Dish wash liquid, 750gr Net | Bottle |  |  | |
| 7 | 1 | Dish wash (Max powder) 500gr | KG |  |  | |
| 8 | 1 | Clothes detergents, 500gr | Bottle |  |  | |
| 9 | 1 | Power full Cleaner KANO or equivalent, 780gm | Bottle |  |  | |
| 10 | 1 | Window cleaner ARMAN or equivalent, 500mg | Bottle |  |  | |
| 11 | 1 | Herbal Bouquet Acid (GIFT) or equivalent, 900 ml | Bottle |  |  | |
| 12 | 1 | Insect Killer Spray | Bottle |  |  | |
| 13 | 1 | Air Freshener Spray | Bottle |  |  | |
| 14 | 1 | Washing liquid for clothes (FINE LINE) 3500 ml | Bottle |  |  | |
| 15 | 1 | Dettol liquid colored (1 liter) | Bottle |  |  | |
| 16 | 1 | Whitener Bleaching liquid for clothes 2500 ml (Sehat 4 L) | Bottle |  |  | |
| 17 | 1 | Trash Bin (Moveable large 75 liters) | PC |  |  | |
| 18 | 1 | Metal Dustbin (Medium Size). | Pc |  |  | |
| 19 | 1 | Plastic Dustbin for Washrooms | Pc |  |  | |
| 20 | 1 | Dust holder (khakandaz) | Pc |  |  | |
| 21 | 1 | Washing liquid for clothes (SAFA) 2 L | Pc |  |  | |
| 22 | 1 | Plastic Basket | PC |  |  | |
| 23 | 1 | Toilet Pump | PC |  |  | |
| 24 | 1 | Toilet Brush | PC |  |  | |
| 25 | 1 | Rubber Mop wiper big size | PC |  |  | |
| 26 | 1 | Rubber Mop wiper small size | PC |  |  | |
| 27 | 1 | Plastic Gloves for Washing | Dozen |  |  | |
| 28 | 1 | Sweeping Brush with Handle | PC |  |  | |
| 29 | 1 | Cloth Hanger Clip different type | PC |  |  | |
| 30 | 1 | Gloves Disposable (medical) | Dozen |  |  | |
| 31 | 1 | Brush for cleaning clothes good quality | PC |  |  | |
| 32 | 1 | Dish wash iron set (SIMAK) | PC |  |  | |
| 33 | 1 | Wiper Medium size | PC |  |  | |
| 34 | 1 | Wiper small size | PC |  |  | |
| 35 | 1 | Dettol liquid Black (1 liter) | Bottle |  |  | |
| 36 | 1 | Aluminium file for kitchen | Pack |  |  | |
| 37 | 1 | Plastic file for kitchen | Pc |  |  | |
| 38 | 1 | Acid (Harpic) for toilet blue colored | Bottle |  |  | |
|  |  |  |  | **TOTAL for LOT 2 (AFN)** |  | |

| **LOT 2-ZABUL**  **Stationery** | | | | | |
| --- | --- | --- | --- | --- | --- |
| **A** | **B** | **C** | **D** | **E** | **F** |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | **Unit of Measurement** | Unit costs with Packaging & deliveryin ZABUL **as per “C” column required** AFN **[DDP][[2]](#footnote-1)** | **total**  **AFN** |
| 1 | 1 | A4 size plastic file protector transparent | Pack (100 PCs) |  |  |
| 2 | 1 | Ball pen Good Quality (Black, Blue, & Red) Comfi-tip 0.5mm (Elasto grip) | Dozen |  |  |
| 3 | 1 | Pen Pilot BPNs Good Quality | Dozen |  |  |
| 4 | 1 | Uni Ball Pen Good Quality | Dozen |  |  |
| 5 | 1 | Uni Ball 207 Pen Different colors | Dozen |  |  |
| 6 | 1 | Pen Holder median wood made movable | PC |  |  |
| 7 | 1 | Battery 1.5V D Good Quality | Set (2PCs) |  |  |
| 8 | 1 | Battery 1.5V AA, Good Quality | Set (4PCs) |  |  |
| 9 | 1 | Battery Remote 1.5v AAA Good Quality | Set (4PCs) |  |  |
| 10 | 1 | Battery 9V as Sony or equivalent | Set (1PCs) |  |  |
| 11 | 1 | Binder clips 19mm Metal fold back clip | Can(12PCs) |  |  |
| 12 | 1 | Binder clips 32mm Metal fold | Can(12PCs) |  |  |
| 13 | 1 | Binder clips 41mm Metal fold back clip | Can(12PCs) |  |  |
| 14 | 1 | Binder clips 51mm, Metal fold back clip | Can(12PCs) |  |  |
| 15 | 1 | Blank ID cards | Package (100) |  |  |
| 16 | 1 | Brown tape, Packing tape 48mmx50m | Roll |  |  |
| 17 | 1 | Calculator, Normal numeric, medium size Two-way power, 12 digits | PC |  |  |
| 18 | 1 | Clips 30mm, Paper clip zig zag 30mm, bright electro nickel plated non-tear ends | Box (100 PCs) |  |  |
| 19 | 1 | Clips 50mm, Paper clip zig zag 50mm, bright electro nickel plated non-tear ends | Box (100 PCs) |  |  |
| 20 | 1 | Correction pen, good quality | Can(12PCs) |  |  |
| 21 | 1 | Envelope A4 Size | Pack |  |  |
| 22 | 1 | Envelope middle Size | Pack |  |  |
| 23 | 1 | Envelop, Small size for letters and multi-use | Pack |  |  |
| 24 | 1 | Duster, Good quality | PC |  |  |
| 25 | 1 | File separator A-4 size, separator A-4 size plastic + punching paper | Dozen |  |  |
| 26 | 1 | File separator A-4 size, separator A-4 size 27.5 gsm paper + punching paper | Dozen |  |  |
| 27 | 1 | Flip chart Paper, 25 sheets 25mm grid rule size 74.5cms 50 cms | Bond |  |  |
| 28 | 1 | FLIP CHART 90G PAPER PLAIN A1, 23x32, 90GSM, 25 sheets | 1 pcs/pack |  |  |
| 29 | 1 | Flip chart stand, The standard size | PCs |  |  |
| 30 | 1 | Glue sticks, 15gm, non-toxic | Box(12PCs) |  |  |
| 31 | 1 | Highlighter (yellow, green, orange), Text liner, automatic refill ink | Box(12PCs) |  |  |
| 32 | 1 | ID card holder, ID card holder hard plastic size 9x5.5 cm | PCs |  |  |
| 33 | 1 | Ink Stamp Pad, Medium size 11.5x7cm | Bottle |  |  |
| 34 | 1 | Key box Small Size | Piece |  |  |
| 35 | 1 | Key box Medium Size | Piece |  |  |
| 36 | 1 | Key box Large Size | Piece |  |  |
| 37 | 1 | board Eraser (Magnetic), Plastic + magnets felt, built in marker holder, comfortable hand grip, powerful magnets | Piece |  |  |
| 38 | 1 | (carton file )/ Box file big size Good quality | Piece |  |  |
| 39 | 1 | Office table tray with 3 section and provision for adjustment of each section High Quality | Piece |  |  |
| 40 | 1 | white Paper Double A A3 size, 75gsm photocopy paper 500 per ream | Carton |  |  |
| 41 | 1 | white Paper Double A A4 size, 80gr photocopy paper 500 per ream | Carton |  |  |
| 42 | 1 | Pencil Sharpener, Good quality long point sharpener, per box 10 pc | PC |  |  |
| 43 | 1 | Pencil, superior bonded lead, dark per box 10 pc HB | PC |  |  |
| 44 | 1 | Pencil Eraser, Good Quality | Dozen |  |  |
| 45 | 1 | Permanent marker Good Quality (black, blue, green) | Box(12PCs) |  |  |
| 46 | 1 | Clear bag ( plastic file ) good Quality | Pack |  |  |
| 47 | 1 | Sticky notes 10 x 10, 80gsm yellow paper + removable glue 100 sheets + colors | Box |  |  |
| 48 | 1 | Sticky note 5 x 6, 80gsm yellow paper + removable glue 100 sheets +colors | Box |  |  |
| 49 | 1 | Sticky note 76mm x 76mm, 80gsm yellow paper + removable glue 100 sheets + coolers | Box |  |  |
| 50 | 1 | Punching machine 520, Paper punching machine big 2.5mm to 80mm | PCs |  |  |
| 51 | 1 | Punching machine 800, Paper punching machine medium 6.3mm to 80mm | PCs |  |  |
| 52 | 1 | Punching machine large size that is ready for around 150 sheets | PCs |  |  |
| 53 | 1 | Push pin, For notice boards | Box (50PCs) |  |  |
| 54 | 1 | Scissors (big), 205mm/8"Corrosion resistant, stainless-steel blades, stays sharper longer, multipurpose, finger rest for added comfort. | PC |  |  |
| 55 | 1 | Paper Shredders large size ready for 20 sheets | PC |  |  |
| 56 | 1 | Staples Normal size 10, 1000 staples (20x50) size 1m No. 10 or H (24-06) | Can |  |  |
| 57 | 1 | Staples big size, 1000 staples (23-20) | Can |  |  |
| 58 | 1 | Stapler middle size movable like (PLAIRS) | Can |  |  |
| 59 | 1 | Stapler size 20 to 63mm Good Quality like DL0788 | PC |  |  |
| 60 | 1 | Stapler large size (Heavy Duty) as DL Dingli as DL.200 | PC |  |  |
| 61 | 1 | Staples removers (Nail) | PC |  |  |
| 62 | 1 | Tag number ribbon | PC |  |  |
| 63 | 1 | Tag numbers printer, Printing of tag numbers as per the inventory asset list | PC |  |  |
| 64 | 1 | Tape dispenser, Jumbo tape dispenser, stainless steel blade, double core 25 &75mm | PC |  |  |
| 65 | 1 | Transparent tape 75mmx24mmx30mtr | PC |  |  |
| 66 | 1 | White Board Marker different colors (Blue, Red, Black, and Green) BC-1005 | Box(12PCs) |  |  |
| 67 | 1 | Whiteboard size 120x80Cm, Magnetic whiteboard aluminum framed | PC |  |  |
| 68 | 1 | Whiteboard size 90x60Cm, Magnetic whiteboard aluminum framed | PC |  |  |
| 69 | 1 | Notice board size 120x80Cm, Magnetic whiteboard aluminum framed | PC |  |  |
| 70 | 1 | Notice board size 90x60Cm, Magnetic whiteboard aluminum framed | PC |  |  |
| 71 | 1 | (Notebook) 80 sheets with good quality of paper 75gsm | Volume |  |  |
| 72 | 1 | Computer Cleaning Spray | Bottle |  |  |
| 73 | 1 | Carton file / Box file small size different color | PC |  |  |
| 74 | 1 | Pocket dairy good quality (small notebook) | PC |  |  |
| 75 | 1 | Dairy without date good quality leather cover | PC |  |  |
| 76 | 1 | Dairy with date good quality leather cover | PC |  |  |
| 77 | 1 | Cutter good quality | PC |  |  |
| 78 | 1 | Notebook-A5 size line 80 sheets with good quality of paper 75 gsm | PC |  |  |
| 79 | 1 | Iron Ruler | PC |  |  |
| 80 | 1 | Notebook-A5 size (Writing Pad) line 50 sheets with good quality of paper 75 gsm | PC |  |  |
| 81 | 1 | Stamp pad | PC |  |  |
| 82 | 1 | Certificate sheet thick | PC |  |  |
| 83 | 1 | Certificate Paper Good Quality | Pack |  |  |
| 84 | 1 | Photo paper Good Quality | Pack |  |  |
| 85 | 1 | HR file cabinet iron made with 3 Drawer | PC |  |  |
| 86 | 1 | HR hanging file folder good quality | Dozen |  |  |
|  |  |  |  | **TOTAL for LOT 2 (AFN)** |  |

1. DDP (Delivered Duty Paid)]— Incoterms 2010 International Chamber of Commerce. [↑](#footnote-ref-0)
2. DDP (تسليم مدفوع الرسوم)]— Incoterms 2020 غرفة التجارة الدولية. [↑](#footnote-ref-1)